

I-1. Each Elementary School - Total School Spending

Hathaway #34

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,853						
School Enrollment:	383	Amount	% To Total School	Per Pupil			
Total		\$ 2,731,545	100.0%	\$ 7,132	\$ 7,480	-4.6%	90.8%
Instruction		\$ 1,848,079	67.7%	\$ 4,825	\$ 4,928	-2.1%	61.4%
Face-to-Face Teaching		\$ 1,703,782	62.4%	\$ 4,449	\$ 4,515	-1.5%	56.6%
Instructional Teachers		1,590,153	58.2%	4,152	4,197	-1.1%	52.9%
Substitutes		24,199	0.9%	63	66	-4.3%	0.8%
Instructional Paraprofessionals		89,430	3.3%	233	252	-7.3%	3.0%
Classroom Materials		\$ 144,297	5.3%	\$ 377	\$ 413	-8.7%	4.8%
Pupil-Use Technology & Software		45,233	1.7%	118	126	-6.5%	1.5%
Instructional Materials, Trips & Supplies		99,064	3.6%	259	286	-9.7%	3.3%
Instructional Support		\$ 271,382	9.9%	\$ 709	\$ 817	-13.3%	9.0%
Pupil Support		\$ 162,706	6.0%	\$ 425	\$ 491	-13.4%	5.4%
Guidance & Counseling		61,504	2.3%	161	179	-10.4%	2.0%
Library & Media		61,711	2.3%	161	179	-9.8%	2.1%
Extracurricular		2,299	0.1%	6	7	-10.0%	0.1%
Student Health & Services		37,193	1.4%	97	126	-23.1%	1.2%
Teacher Support		\$ 52,547	1.9%	\$ 137	\$ 141	-2.9%	1.7%
Curriculum Development		16,952	0.6%	44	44	0.0%	0.6%
In-Service, Staff Development & Support		35,595	1.3%	93	97	-4.2%	1.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 56,129	2.1%	\$ 147	\$ 185	-20.9%	1.9%
Program Management		18,363	0.7%	48	56	-14.7%	0.6%
Therapists, Psych, Eval, Pers Att. & Soc Workers		37,766	1.4%	99	129	-23.6%	1.3%
Operations		\$ 480,339	17.6%	\$ 1,254	\$ 1,346	-6.8%	16.0%
Non-Instructional Pupil Services		\$ 252,123	9.2%	\$ 658	\$ 677	-2.8%	8.4%
Transportation		162,832	6.0%	425	451	-5.6%	5.4%
Food Service		88,160	3.2%	230	224	3.0%	2.9%
Safety		1,130	0.0%	3	3	0.0%	0.0%
Facilities		\$ 227,099	8.3%	\$ 593	\$ 667	-11.2%	7.6%
Building Upkeep, Utilities & Maintenance		227,099	8.3%	593	667	-11.2%	7.6%
Business Services		\$ 1,118	0.0%	\$ 3	\$ 2	65.9%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		1,118	0.0%	3	2	65.9%	0.0%
Leadership		\$ 131,744	4.8%	\$ 344	\$ 388	-11.4%	4.4%
School Management		\$ 131,744	4.8%	\$ 344	\$ 388	-11.4%	4.4%
Principals & Assistant Principals		66,254	2.4%	173	193	-10.4%	2.2%
School Office		65,490	2.4%	171	195	-12.4%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%